## **Public Document Pack**

Democratic Services Section Chief Executive's Department Belfast City Council City Hall Belfast BT1 5GS



#### SPECIAL MEETING OF PEOPLE AND COMMUNITIES COMMITTEE

• To which all Members are invited to attend

Dear Alderman/Councillor,

The above-named Committee will meet in the Lavery Room - City Hall on Tuesday, 5th February, 2019 at 4.30 pm, for the transaction of the business noted below.

You are requested to attend.

Yours faithfully,

SUZANNE WYLIE

Chief Executive

### **AGENDA:**

- 1. Routine Matters
  - (a) Apologies
  - (b) Declarations of Interest
- 2. Restricted Item
  - (a) City Recovery City Picnic (Pages 1 2)
- 3. Update in respect of the NIHE New Build Programme (Pages 3 18)
- 4. Update in respect of Homelessness in the City

# Agenda Item 2a

By virtue of paragraph(s) 3 of Part 1 of Schedule 6 of the Local Government Act (Northern Ireland) 2014.

Document is Restricted



# Belfast City Council SHDP Update 1st February 2019

In the Belfast City Council area:

There have been 245 social housing units completed to-date in 2018/19. The detail of these units is included in Table 1 below (pages 2-4).

There are currently 773 social housing units under construction. The detail of these units is included in Table 2 below (pages 5-9).

There are 2,439 social housing units programmed to start through the Social Housing Development Programme (SHDP) 2018/19 & 2019/20 – 2021/22 (396 units in the remainder of 2018/19; 508 units in 2019/20, 670 units in 2020/21 and 865 units in 2021/22) (pages 10-16). The detail of these units is included in Table 3 below.

Please note that Tables 1&2 are sorted by Parliamentary Constituency, then by Scheme Type, then by housing association. Table 3 is sorted by On-site Year, then by Parliamentary Constituency, then by Scheme Type, then by housing association.

#### Notes:

Programmed schemes can be lost or slip to future programme years for a variety of reasons e.g. relating to delays in acquiring sites and/or failure to secure planning permission. Additional schemes can also be added to the SHDP in-year through the purchase of Existing Satisfactory / Off-the-shelf properties.

An Existing Satisfactory Purchase is an existing dwelling purchased from the property market with little or no replacement or improvement work required to provide an acceptable standard of housing.

Off-the-Shelf schemes consist of newly completed properties, offered on the open market by a contractor/developer for a fixed price on the basis of a single conveyancing contract (a purchase contract). Properties acquired in this way are for first-time occupation.

Table 1: Social housing Completions to-date 2018/19 in Belfast City Council (245 units)

|      | Parliamentary<br>Constituency | Housing<br>Association    | Scheme Name                           | Location    | Туре                           | Need<br>Group     | Strategic<br>Group | Units | Onsite<br>Year | Completion<br>Year |
|------|-------------------------------|---------------------------|---------------------------------------|-------------|--------------------------------|-------------------|--------------------|-------|----------------|--------------------|
|      | East Belfast                  | Choice                    | 51 Abetta Parade                      | Belfast     | Existing Satisfactory Purchase | General<br>Needs  | Urban              | 1     | 2018/19        | 2018/19            |
|      | East Belfast                  | Connswater                | 13 Knocknagoney Grove                 | Belfast     | Existing Satisfactory Purchase | General<br>Needs  | Urban              | 1     | 2017/18        | 2018/19            |
|      | East Belfast                  | North Belfast<br>HA       | 19 Cooneen Way                        | Belfast     | Existing Satisfactory Purchase | General<br>Needs  | Urban              | 1     | 2017/18        | 2018/19            |
|      | East Belfast                  | Choice                    | 263-285 Beersbridge<br>Road (T) (DPF) | Belfast     | New Build                      | General<br>Needs  | Urban              | 9     | 2016/17        | 2018/19            |
|      | East Belfast                  | Connswater                | 15/19 Ballygowan Road                 | Castlereagh | New Build                      | General<br>Needs  | Urban              | 31    | 2012/13        | 2018/19            |
| U    | North Belfast                 | North Belfast<br>HA       | 12,16 & 17 Wolfhill Manor             | Belfast     | Existing Satisfactory Purchase | General<br>Needs  | Urban              | 3     | 2017/18        | 2018/19            |
| Page | North Belfast                 | North Belfast<br>HA       | 5 Wolfhill Manor                      | Belfast     | Existing Satisfactory Purchase | General<br>Needs  | Urban              | 1     | 2017/18        | 2018/19            |
| 4    | North Belfast                 | Apex Housing              | Upper New Lodge Phase 1 (T)           | Belfast     | New Build                      | General<br>Needs  | Urban              | 23    | 2015/16        | 2018/19            |
|      | North Belfast                 | Apex Housing              | Upper New Lodge Phase 1 (T)           | Belfast     | New Build                      | Active<br>Elderly | Urban              | 8     | 2015/16        | 2018/19            |
|      | North Belfast                 | Choice                    | Clearwater, Brookhill<br>Avenue       | Belfast     | New Build                      | Mental<br>Health  | Supported          | 22    | 2015/16        | 2018/19            |
|      | North Belfast                 | Habinteg                  | 54-60 Whitewell Road                  | Belfast     | New Build                      | Active<br>Elderly | Urban              | 10    | 2016/17        | 2018/19            |
|      | North Belfast                 | Newington/Apex<br>Housing | 33 & 35 Newington Street              | Belfast     | New Build                      | General<br>Needs  | Urban              | 2     | 2017/18        | 2018/19            |
|      | North Belfast                 | Newington/Apex<br>Housing | 50 Victoria Parade (DPF)              | Belfast     | Rehab                          | General<br>Needs  | Urban              | 1     | 2016/17        | 2018/19            |
|      | North Belfast                 | North Belfast<br>HA       | 381 Crumlin Road                      | Belfast     | Rehab                          | General<br>Needs  | Urban              | 1     | 2017/18        | 2018/19            |
|      | North Belfast                 | North Belfast<br>HA       | 13 Ballycastle Court                  | Belfast     | Rehab                          | General<br>Needs  | Urban              | 1     | 2018/19        | 2018/19            |

|      | Parliamentary<br>Constituency | Housing<br>Association | Scheme Name            | Location  | Туре                           | Need<br>Group         | Strategic<br>Group | Units | Onsite<br>Year | Completion<br>Year |
|------|-------------------------------|------------------------|------------------------|-----------|--------------------------------|-----------------------|--------------------|-------|----------------|--------------------|
|      | North Belfast                 | North Belfast<br>HA    | 130 Oldpark Road       | Belfast   | Rehab                          | General<br>Needs      | Urban              | 1     | 2018/19        | 2018/19            |
|      | South Belfast                 | Connswater             | 151 Belvoir Drive      | Belfast   | Existing Satisfactory Purchase | General<br>Needs      | Urban              | 1     | 2016/17        | 2018/19            |
|      | South Belfast                 | Connswater             | 24 Downhill Avenue     | Belfast   | Existing Satisfactory Purchase | General<br>Needs      | Urban              | 1     | 2016/17        | 2018/19            |
|      | South Belfast                 | South Ulster           | 56 Ladas Way           | Belfast   | Existing Satisfactory Purchase | General<br>Needs      | Urban              | 1     | 2017/18        | 2018/19            |
|      | South Belfast                 | South Ulster           | 60 Ladas Way           | Belfast   | Existing Satisfactory Purchase | General<br>Needs      | Urban              | 1     | 2017/18        | 2018/19            |
|      | South Belfast                 | Clanmil                | 49-57 Fitzroy Avenue   | Belfast   | New Build                      | General<br>Needs      | Urban              | 15    | 2015/16        | 2018/19            |
|      | South Belfast                 | Clanmil                | Coleshill Gardens (T)  | Belfast   | New Build                      | General<br>Needs      | Urban              | 5     | 2016/17        | 2018/19            |
| rage | South Belfast                 | Clanmil                | Coleshill Gardens (T)  | Belfast   | New Build                      | Physical Disabilities | Urban              | 2     | 2016/17        | 2018/19            |
| 6 5  |                               | Clanmil                | Rosetta Cottages       | Belfast   | Rehab                          | General<br>Needs      | Urban              | 2     | 2017/18        | 2018/19            |
|      | South Belfast                 | Triangle               | 24B Castlecoole Park   | Belfast   | Rehab                          | General<br>Needs      | Urban              | 1     | 2017/18        | 2018/19            |
|      | West Belfast                  | Choice                 | 125 Laurelbank         | Poleglass | Existing Satisfactory Purchase | General<br>Needs      | Urban              | 1     | 2017/18        | 2018/19            |
|      | West Belfast                  | Choice                 | 26 Lagmore View Manor  | Belfast   | Existing Satisfactory Purchase | General<br>Needs      | Urban              | 1     | 2018/19        | 2018/19            |
|      | West Belfast                  | Connswater             | 49 Glenbawn Avenue     | Belfast   | Existing Satisfactory Purchase | General<br>Needs      | Urban              | 1     | 2016/17        | 2018/19            |
|      | West Belfast                  | North Belfast<br>HA    | 32 Norglen Crescent    | Belfast   | Existing Satisfactory Purchase | General<br>Needs      | Urban              | 1     | 2017/18        | 2018/19            |
|      | West Belfast                  | North Belfast<br>HA    | 12 Gortnamona Heights  | Belfast   | Existing Satisfactory Purchase | General<br>Needs      | Urban              | 1     | 2018/19        | 2018/19            |
|      | West Belfast                  | South Ulster           | 268a & 268b Falls Road | Belfast   | Existing Satisfactory Purchase | Mental<br>Health      | Supported          | 2     | 2016/17        | 2018/19            |

|              | Parliamentary<br>Constituency | Housing<br>Association | Scheme Name   | Location | Туре                           | Need<br>Group                     | Strategic<br>Group | Units | Onsite<br>Year | Completion<br>Year |
|--------------|-------------------------------|------------------------|---|----------|--------------------------------|-----------------------------------|--------------------|-------|----------------|--------------------|
|              | West Belfast                  | South Ulster           | 24 La Salle Drive   | Belfast  | Existing Satisfactory Purchase | Mental<br>Health                  | Supported          | 1     | 2016/17        | 2018/19            |
|              | West Belfast                  | Clanmil                | Moyard Park   | Belfast  | New Build                      | General<br>Needs                  | Urban              | 6     | 2016/17        | 2018/19            |
|              | West Belfast                  | Clanmil                | Grovetree House,<br>Cullingtree Road<br>(Ballyowen Replacement) | Belfast  | New Build                      | Elderly -<br>Housing<br>with Care | Supported          | 30    | 2015/16        | 2018/19            |
|              | West Belfast                  | Radius                 | Lawnbrook Phase 3   | Belfast  | New Build                      | General<br>Needs                  | Urban              | 18    | 2016/17        | 2018/19            |
|              | West Belfast                  | Radius                 | Lawnbrook Phase 3   | Belfast  | New Build                      | Physical<br>Disabilities          | Urban              | 2     | 2016/17        | 2018/19            |
|              | West Belfast                  | Radius                 | 149 Springfield Road  | Belfast  | New Build                      | Active<br>Elderly                 | Urban              | 12    | 2016/17        | 2018/19            |
| ָּדָ <u></u> |                               | Radius                 | Lagmore Avenue  | Belfast  | Off-the-Shelf                  | General<br>Needs                  | Urban              | 14    | 2017/18        | 2018/19            |
| age          |                               | Radius                 | Site to the rear of 76/78<br>Lagmore Avenue                     | Belfast  | Off-the-Shelf                  | General<br>Needs                  | Urban              | 9     | 2018/19        | 2018/19            |
| Ō            | West Belfast                  | North Belfast<br>HA    | 23 Clonard Rise   | Belfast  | Rehab                          | General<br>Needs                  | Urban              | 1     | 2018/19        | 2018/19            |

Table 2: Social housing Under Construction in Belfast City Council (773 units)

|          | Parliamentary<br>Constituency | Housing<br>Association | Scheme Name                                   | Location    | Туре                           | Need<br>Group            | Strategic<br>Group | Units | Onsite<br>Year | Completion<br>Year |
|----------|-------------------------------|------------------------|---|-------------|--------------------------------|--------------------------|--------------------|-------|----------------|--------------------|
|          | East Belfast                  | Connswater             | 5 Connswater Grove                            | Belfast     | Existing Satisfactory Purchase | General<br>Needs         | Urban              | 1     | 2017/18        | 2018/19            |
|          | East Belfast                  | Connswater             | 27 Channing Street                            | Belfast     | Existing Satisfactory Purchase | General<br>Needs         | Urban              | 1     | 2017/18        | 2018/19            |
|          | East Belfast                  | Radius                 | 3 Grampian Close                              | Belfast     | Existing Satisfactory Purchase | General<br>Needs         | Urban              | 1     | 2018/19        | 2018/19            |
|          | East Belfast                  | Triangle               | 18 Fernvale Street                            | Belfast     | Existing Satisfactory Purchase | General<br>Needs         | Urban              | 1     | 2016/17        | 2018/19            |
|          | East Belfast                  | Triangle               | 55 Ashmount Park                              | Belfast     | Existing Satisfactory Purchase | General<br>Needs         | Urban              | 1     | 2016/17        | 2018/19            |
| <b>-</b> | East Belfast                  | Triangle               | 69 Clarawood Park                             | Belfast     | Existing Satisfactory Purchase | General<br>Needs         | Urban              | 1     | 2016/17        | 2018/19            |
| Page     | East Belfast                  | Apex<br>Housing        | Westbourne Church                             | Belfast     | New Build                      | General<br>Needs         | Urban              | 6     | 2017/18        | 2019/20            |
| 7        | East Belfast                  | Choice                 | 136-152; 183-191; 211-217<br>Beersbridge Road | Belfast     | New Build                      | General<br>Needs         | Urban              | 18    | 2017/18        | 2019/20            |
|          | East Belfast                  | Choice                 | 136-152; 183-191; 211-217<br>Beersbridge Road | Belfast     | New Build                      | Physical<br>Disabilities | Urban              | 1     | 2017/18        | 2019/20            |
|          | East Belfast                  | Choice                 | 81-85 Channing Street                         | Belfast     | New Build                      | General<br>Needs         | Urban              | 6     | 2017/18        | 2019/20            |
|          | East Belfast                  | Clanmil                | Lisnasharragh High School                     | Castlereagh | New Build                      | General<br>Needs         | Urban              | 19    | 2016/17        | 2018/19            |
|          | East Belfast                  | Clanmil                | Lisnasharragh High School                     | Castlereagh | New Build                      | Physical<br>Disabilities | Urban              | 6     | 2016/17        | 2018/19            |
|          | East Belfast                  | Clanmil                | 5-7 Connsbrook Avenue                         | Belfast     | New Build                      | General<br>Needs         | Urban              | 21    | 2017/18        | 2019/20            |
|          | East Belfast                  | St Matthews            | 50 Harper Street                              | Belfast     | Rehab                          | General<br>Needs         | Urban              | 1     | 2018/19        | 2019/20            |
|          | North Belfast                 | North<br>Belfast HA    | 11 Mill Valley North                          | Belfast     | Existing Satisfactory Purchase | General<br>Needs         | Urban              | 1     | 2018/19        | 2019/20            |

|          | Parliamentary<br>Constituency | Housing Association | Scheme Name                       | Location | Туре      | Need<br>Group         | Strategic<br>Group | Units | Onsite<br>Year | Completion<br>Year |
|----------|-------------------------------|---------------------|-----------------------------------|----------|-----------|-----------------------|--------------------|-------|----------------|--------------------|
|          | North Belfast                 | Apex<br>Housing     | Upper New Lodge Phase 2 (T)       | Belfast  | New Build | General<br>Needs      | Urban              | 55    | 2016/17        | 2018/19            |
|          | North Belfast                 | Apex<br>Housing     | Upper New Lodge Phase 2 (T)       | Belfast  | New Build | Active<br>Elderly     | Urban              | 2     | 2016/17        | 2018/19            |
|          | North Belfast                 | Apex<br>Housing     | Hogarth Street, Tigers Bay (T)    | Belfast  | New Build | General<br>Needs      | Urban              | 20    | 2017/18        | 2019/20            |
|          | North Belfast                 | Apex<br>Housing     | 35a-41 Glenbank Place             | Belfast  | New Build | General<br>Needs      | Urban              | 5     | 2017/18        | 2018/19            |
|          | North Belfast                 | Apex<br>Housing     | Grays Lane, 792 Shore<br>Road (T) | Belfast  | New Build | General<br>Needs      | Urban              | 5     | 2018/19        | 2019/20            |
|          | North Belfast                 | Choice              | Tynedale Gardens (T)              | Belfast  | New Build | General<br>Needs      | Urban              | 12    | 2017/18        | 2019/20            |
|          | North Belfast                 | Choice              | St Ninian's Whitewell Road        | Belfast  | New Build | General<br>Needs      | Urban              | 12    | 2017/18        | 2019/20            |
| Page     | North Belfast                 | Clanmil             | 336-344 Oldpark Road              | Belfast  | New Build | General<br>Needs      | Urban              | 22    | 2015/16        | 2018/19            |
| (I)<br>Φ | North Belfast                 | Clanmil             | Jamaica Inn, Jamaica<br>Road      | Belfast  | New Build | General<br>Needs      | Urban              | 20    | 2017/18        | 2019/20            |
|          | North Belfast                 | Clanmil             | Jamaica Inn, Jamaica<br>Road      | Belfast  | New Build | Physical Disabilities | Urban              | 1     | 2017/18        | 2019/20            |
|          | North Belfast                 | Clanmil             | 33 Eskdale Gardens                | Belfast  | Rehab     | General<br>Needs      | Urban              | 1     | 2016/17        | 2018/19            |
|          | North Belfast                 | Clanmil             | 83 Estoril Park                   | Belfast  | Rehab     | General<br>Needs      | Urban              | 1     | 2016/17        | 2018/19            |
|          | North Belfast                 | Clanmil             | 128 & 129 Alliance Avenue         | Belfast  | Rehab     | General<br>Needs      | Urban              | 2     | 2016/17        | 2018/19            |
|          | North Belfast                 | Clanmil             | 35 Etna Drive                     | Belfast  | Rehab     | General<br>Needs      | Urban              | 1     | 2017/18        | 2019/20            |
|          | North Belfast                 | Clanmil             | 45 Etna Drive                     | Belfast  | Rehab     | General<br>Needs      | Urban              | 1     | 2017/18        | 2019/20            |
|          | North Belfast                 | Clanmil             | 51 Eskdale Gardens                | Belfast  | Rehab     | General<br>Needs      | Urban              | 1     | 2017/18        | 2019/20            |

|        | Parliamentary<br>Constituency | Housing Association | Scheme Name                       | Location | Туре  | Need<br>Group    | Strategic<br>Group | Units | Onsite<br>Year | Completion<br>Year |
|--------|-------------------------------|---------------------|-----------------------------------|----------|-------|------------------|--------------------|-------|----------------|--------------------|
|        | North Belfast                 | Clanmil             | 45 Stratford Gardens              | Belfast  | Rehab | General<br>Needs | Urban              | 1     | 2017/18        | 2019/20            |
|        | North Belfast                 | Clanmil             | 28 Northwick Drive                | Belfast  | Rehab | General<br>Needs | Urban              | 1     | 2017/18        | 2019/20            |
|        | North Belfast                 | Clanmil             | 111 Farringdon Gardens            | Belfast  | Rehab | General<br>Needs | Urban              | 1     | 2017/18        | 2019/20            |
|        | North Belfast                 | Clanmil             | 373 Oldpark Road                  | Belfast  | Rehab | General<br>Needs | Urban              | 1     | 2017/18        | 2019/20            |
|        | North Belfast                 | Clanmil             | 118 Brompton Park                 | Belfast  | Rehab | General<br>Needs | Urban              | 1     | 2017/18        | 2019/20            |
|        | North Belfast                 | Clanmil             | 162 Brompton Park                 | Belfast  | Rehab | General<br>Needs | Urban              | 1     | 2017/18        | 2019/20            |
|        | North Belfast                 | Clanmil             | 187 Brompton Park                 | Belfast  | Rehab | General<br>Needs | Urban              | 1     | 2017/18        | 2019/20            |
| Page 9 | North Belfast                 | Clanmil             | Apartments 1 & 2, 9 Eia<br>Street | Belfast  | Rehab | General<br>Needs | Urban              | 2     | 2017/18        | 2018/19            |
| e 9    | North Belfast                 | Clanmil             | Apartments 1-8, 434 Antrim Road   | Belfast  | Rehab | General<br>Needs | Urban              | 7     | 2017/18        | 2018/19            |
|        | North Belfast                 | Clanmil             | 19 Jamaica Road                   | Belfast  | Rehab | General<br>Needs | Urban              | 1     | 2017/18        | 2018/19            |
|        | North Belfast                 | Clanmil             | 58 Newington Avenue               | Belfast  | Rehab | General<br>Needs | Urban              | 1     | 2017/18        | 2018/19            |
|        | North Belfast                 | Clanmil             | 44 Newington Avenue               | Belfast  | Rehab | General<br>Needs | Urban              | 1     | 2017/18        | 2018/19            |
|        | North Belfast                 | Clanmil             | 12 Newington Street               | Belfast  | Rehab | General<br>Needs | Urban              | 1     | 2017/18        | 2018/19            |
|        | North Belfast                 | Clanmil             | 15 Pineview Gardens               | Belfast  | Rehab | General<br>Needs | Urban              | 1     | 2017/18        | 2018/19            |
|        | North Belfast                 | Clanmil             | 239 Alliance Avenue               | Belfast  | Rehab | General<br>Needs | Urban              | 1     | 2017/18        | 2018/19            |
|        | North Belfast                 | Clanmil             | 37 Torrens Avenue                 | Belfast  | Rehab | General<br>Needs | Urban              | 1     | 2017/18        | 2018/19            |

|      | Parliamentary<br>Constituency | Housing Association | Scheme Name  | Location | Type                              | Need<br>Group            | Strategic<br>Group | Units | Onsite<br>Year | Completion<br>Year |
|------|-------------------------------|---------------------|--|----------|-----------------------------------|--------------------------|--------------------|-------|----------------|--------------------|
|      | North Belfast                 | North<br>Belfast HA | 30 Ballymoney Street<br>(North Belfast Rehabs ph<br>37)      | Belfast  | Rehab                             | General<br>Needs         | Urban              | 1     | 2018/19        | 2018/19            |
|      | South Belfast                 | Connswater          | 20 Castlehume Gardens  | Belfast  | Existing Satisfactory Purchase    | General<br>Needs         | Urban              | 1     | 2017/18        | 2018/19            |
|      | South Belfast                 | Triangle            | 21 Castleward Park   | Belfast  | Existing Satisfactory<br>Purchase | General<br>Needs         | Urban              | 1     | 2016/17        | 2018/19            |
|      | South Belfast                 | Triangle            | 61a Castlerobin Road   | Belfast  | Existing Satisfactory<br>Purchase | General<br>Needs         | Urban              | 1     | 2016/17        | 2018/19            |
|      | South Belfast                 | Clanmil             | Port Building, Annadale<br>Embankment                        | Belfast  | New Build                         | General<br>Needs         | Urban              | 55    | 2016/17        | 2018/19            |
|      | South Belfast                 | Choice              | 13, 15 & 17 Claremont<br>Street                              | Belfast  | Re-improvement                    | General<br>Needs         | Urban              | 5     | 2017/18        | 2018/19            |
| Page | South Belfast                 | Choice              | 18 Stranmillis Road  | Belfast  | Re-improvement                    | General<br>Needs         | Urban              | 3     | 2017/18        | 2018/19            |
| - 1  | West Belfast                  | Habinteg            | 23 North Howard Walk   | Belfast  | Existing Satisfactory<br>Purchase | General<br>Needs         | Urban              | 1     | 2017/18        | 2018/19            |
| 7    | West Belfast                  | Habinteg            | 1C Moorelands House  | Belfast  | Existing Satisfactory Purchase    | General<br>Needs         | Urban              | 1     | 2018/19        | 2018/19            |
|      | West Belfast                  | Apex<br>Housing     | Lenadoon Flats Phase 3 (T)                                   | Belfast  | New Build                         | General<br>Needs         | Urban              | 4     | 2017/18        | 2018/19            |
|      | West Belfast                  | Choice              | Hannahstown Phase 1A   | Belfast  | New Build                         | General<br>Needs         | Urban              | 89    | 2014/15        | 2019/20            |
|      | West Belfast                  | Choice              | Hannahstown Phase 1A   | Belfast  | New Build                         | Physical<br>Disabilities | Urban              | 3     | 2014/15        | 2019/20            |
|      | West Belfast                  | Clanmil             | 39-41 Falls Road   | Belfast  | New Build                         | General<br>Needs         | Urban              | 11    | 2016/17        | 2018/19            |
|      | West Belfast                  | Clanmil             | Durham Street (Blood<br>Transfusion Service<br>Surplus Site) | Belfast  | New Build                         | General<br>Needs         | Urban              | 10    | 2015/16        | 2019/20            |
|      | West Belfast                  | Clanmil             | Durham Street (Blood<br>Transfusion Service<br>Surplus Site) | Belfast  | New Build                         | Active<br>Elderly        | Urban              | 12    | 2015/16        | 2019/20            |

| Parliamentary<br>Constituency | Housing<br>Association | Scheme Name  | Location | Type      | Need<br>Group            | Strategic<br>Group | Units | Onsite<br>Year | Completion<br>Year |
|-------------------------------|------------------------|--|----------|-----------|--------------------------|--------------------|-------|----------------|--------------------|
| West Belfast                  | Clanmil                | Durham Street (Blood<br>Transfusion Service<br>Surplus Site) | Belfast  | New Build | Physical<br>Disabilities | Urban              | 1     | 2015/16        | 2019/20            |
| West Belfast                  | North<br>Belfast HA    | 119 Forthriver Road  | Belfast  | New Build | General<br>Needs         | Urban              | 18    | 2017/18        | 2019/20            |
| West Belfast                  | Radius                 | West Belfast Design and Build (Peter Pan Complex)            | Belfast  | New Build | General<br>Needs         | Urban              | 88    | 2015/16        | 2018/19            |
| West Belfast                  | Radius                 | Visteon, Blacks Road   | Belfast  | New Build | General<br>Needs         | Urban              | 186   | 2017/18        | 2021/22            |
| West Belfast                  | Radius                 | Visteon, Blacks Road   | Belfast  | New Build | Physical<br>Disabilities | Urban              | 10    | 2017/18        | 2021/22            |
| West Belfast                  | North<br>Belfast HA    | 9 Portnamona Court   | Belfast  | Rehab     | General<br>Needs         | Urban              | 1     | 2018/19        | 2018/19            |
| West Belfast                  | North<br>Belfast HA    | 12 Westrock Court  | Belfast  | Rehab     | General<br>Needs         | Urban              | 1     | 2018/19        | 2018/19            |
| West Belfast                  | North<br>Belfast HA    | 42 Clonfadden Crescent                                       | Belfast  | Rehab     | General<br>Needs         | Urban              | 1     | 2018/19        | 2018/19            |

Table 3: Social housing Programmed to Start: 2018/19 & 2019/20 – 2021/22 (2,439 units) in Belfast City Council

|      | Parliamentary<br>Constituency | Housing<br>Association    | Scheme Name                                     | Location | Туре                           | Need<br>Group            | Strategic<br>Group | Units | Onsite<br>Year | Completion<br>Year |
|------|-------------------------------|---------------------------|---|----------|--------------------------------|--------------------------|--------------------|-------|----------------|--------------------|
|      | East Belfast                  | Choice                    | East Belfast Existing<br>Satisfactory Purchases | Belfast  | Existing Satisfactory Purchase | General<br>Needs         | Urban              | 5     | 2018/19        | 2018/19            |
|      | East Belfast                  | Alpha                     | Barnetts Road                                   | Belfast  | New Build                      | Active<br>Elderly        | Urban              | 18    | 2018/19        | 2020/21            |
|      | East Belfast                  | Radius                    | 288 Beersbridge Road                            | Belfast  | New Build                      | Physical<br>Disabilities | Urban              | 2     | 2018/19        | 2019/20            |
|      | East Belfast                  | Radius                    | 288 Beersbridge Road                            | Belfast  | New Build                      | General<br>Needs         | Urban              | 20    | 2018/19        | 2019/20            |
| U    | East Belfast                  | Radius                    | 92 Wilgar Street                                | Belfast  | New Build                      | General<br>Needs         | Urban              | 1     | 2018/19        | 2019/20            |
| Page | East Belfast                  | South Ulster              | Palmerston Road                                 | Belfast  | New Build                      | General<br>Needs         | Urban              | 6     | 2018/19        | 2019/20            |
| 7    |                               | South Ulster              | Redcar Street                                   | Belfast  | New Build                      | General<br>Needs         | Urban              | 12    | 2018/19        | 2019/20            |
|      | East Belfast                  | North Belfast<br>HA       | 26 Southland Dale                               | Belfast  | Rehab                          | General<br>Needs         | Urban              | 1     | 2018/19        | 2019/20            |
|      | East Belfast                  | North Belfast<br>HA       | 35 Carncaver Road                               | Belfast  | Rehab                          | General<br>Needs         | Urban              | 1     | 2018/19        | 2019/20            |
|      | North Belfast                 | Choice                    | Apt 68, 252C Whitewell Road                     | Belfast  | Existing Satisfactory Purchase | General<br>Needs         | Urban              | 1     | 2018/19        | 2018/19            |
|      | North Belfast                 | Habinteg                  | Buy Backs (Belfast/Greater Belfast)             | Belfast  | Existing Satisfactory Purchase | General<br>Needs         | Urban              | 5     | 2018/19        | 2019/20            |
|      | North Belfast                 | Newington/Apex<br>Housing | Belfast ESPs                                    | Belfast  | Existing Satisfactory Purchase | General<br>Needs         | Urban              | 10    | 2018/19        | 2019/20            |
|      | North Belfast                 | North Belfast<br>HA       | Existing Satisfactory<br>Purchases Phase 4      | Belfast  | Existing Satisfactory Purchase | General<br>Needs         | Urban              | 10    | 2018/19        | 2018/19            |
|      | North Belfast                 | North Belfast<br>HA       | 8 Thornberry Mews                               | Belfast  | Existing Satisfactory Purchase | General<br>Needs         | Urban              | 1     | 2018/19        | 2018/19            |

|         | Parliamentary<br>Constituency | Housing<br>Association | Scheme Name  | Location | Туре                           | Need<br>Group            | Strategic<br>Group | Units | Onsite<br>Year | Completion<br>Year |
|---------|-------------------------------|------------------------|--|----------|--------------------------------|--------------------------|--------------------|-------|----------------|--------------------|
|         | North Belfast                 | North Belfast<br>HA    | 17 Mill Valley North                                   | Belfast  | Existing Satisfactory Purchase | General<br>Needs         | Urban              | 1     | 2018/19        | 2018/19            |
|         | North Belfast                 | North Belfast<br>HA    | 7 Mill Valley North                                    | Belfast  | Existing Satisfactory Purchase | General<br>Needs         | Urban              | 1     | 2018/19        | 2018/19            |
|         | North Belfast                 | Choice                 | Mountainhill Road, Ligoniel                            | Belfast  | New Build                      | General<br>Needs         | Urban              | 8     | 2018/19        | 2019/20            |
|         | North Belfast                 | Choice                 | Stanhope Street Phase 3 (T)                            | Belfast  | New Build                      | General<br>Needs         | Urban              | 10    | 2018/19        | 2019/20            |
|         | North Belfast                 | North Belfast<br>HA    | 1 Hopefield Avenue                                     | Belfast  | New Build                      | General<br>Needs         | Urban              | 9     | 2018/19        | 2020/21            |
|         | North Belfast                 | North Belfast<br>HA    | 10 Oldpark Avenue                                      | Belfast  | Rehab                          | General<br>Needs         | Urban              | 1     | 2018/19        | 2019/20            |
| $\perp$ | North Belfast                 | North Belfast<br>HA    | 1 Elmfield Street                                      | Belfast  | Rehab                          | General<br>Needs         | Urban              | 1     | 2018/19        | 2018/19            |
| Page    | South Belfast                 | Choice                 | PSNI Site, 277 Woodstock<br>Road (Surplus Public Site) | Belfast  | New Build                      | Active<br>Elderly        | Urban              | 17    | 2018/19        | 2020/21            |
| e 13    | South Belfast                 | Choice                 | PSNI Site, 277 Woodstock<br>Road (Surplus Public Site) | Belfast  | New Build                      | Physical Disabilities    | Urban              | 2     | 2018/19        | 2020/21            |
| Ψ       | South Belfast                 | Choice                 | 163 Ormeau Road (H & J<br>Martin site)                 | Belfast  | New Build                      | General<br>Needs         | Urban              | 41    | 2018/19        | 2019/20            |
|         | South Belfast                 | Radius                 | 26 Florida Street                                      | Belfast  | New Build                      | General<br>Needs         | Urban              | 1     | 2018/19        | 2019/20            |
|         | South Belfast                 | Clanmil                | 62 & 136 University Street                             | Belfast  | Rehab                          | General<br>Needs         | Urban              | 5     | 2018/19        | 2019/20            |
|         | West Belfast                  | Choice                 | West Belfast Existing Satisfactory Purchases           | Belfast  | Existing Satisfactory Purchase | General<br>Needs         | Urban              | 5     | 2018/19        | 2018/19            |
|         | West Belfast                  | Choice                 | Kilwee, Upper Dunmurry<br>Lane                         | Belfast  | New Build                      | General<br>Needs         | Urban              | 73    | 2018/19        | 2020/21            |
|         | West Belfast                  | Choice                 | Kilwee, Upper Dunmurry<br>Lane                         | Belfast  | New Build                      | Active<br>Elderly        | Urban              | 12    | 2018/19        | 2020/21            |
|         | West Belfast                  | Choice                 | Kilwee, Upper Dunmurry<br>Lane                         | Belfast  | New Build                      | Physical<br>Disabilities | Urban              | 5     | 2018/19        | 2020/21            |

|     | Parliamentary<br>Constituency | Housing<br>Association | Scheme Name                                     | Location | Туре                           | Need<br>Group            | Strategic<br>Group | Units | Onsite<br>Year | Completion<br>Year |
|-----|-------------------------------|------------------------|---|----------|--------------------------------|--------------------------|--------------------|-------|----------------|--------------------|
|     | West Belfast                  | Choice                 | Belvedere, Upper<br>Dunmurry Lane               | Belfast  | New Build                      | General<br>Needs         | Urban              | 43    | 2018/19        | 2020/21            |
|     | West Belfast                  | Choice                 | Belvedere, Upper<br>Dunmurry Lane               | Belfast  | New Build                      | Active<br>Elderly        | Urban              | 8     | 2018/19        | 2020/21            |
|     | West Belfast                  | Choice                 | Belvedere, Upper<br>Dunmurry Lane               | Belfast  | New Build                      | Physical<br>Disabilities | Urban              | 2     | 2018/19        | 2020/21            |
|     | West Belfast                  | Choice                 | Gardenmore Road                                 | Belfast  | New Build                      | General<br>Needs         | Urban              | 48    | 2018/19        | 2020/21            |
|     | West Belfast                  | South Ulster           | Gibson Street                                   | Belfast  | New Build                      | Active<br>Elderly        | Urban              | 4     | 2018/19        | 2019/20            |
|     | West Belfast                  | South Ulster           | Gibson Street                                   | Belfast  | New Build                      | General<br>Needs         | Urban              | 1     | 2018/19        | 2019/20            |
| b   | West Belfast                  | North Belfast<br>HA    | 35 Colinbrook Crescent                          | Belfast  | Rehab                          | General<br>Needs         | Urban              | 1     | 2018/19        | 2019/20            |
| age | West Belfast                  | North Belfast<br>HA    | 25 Glasvey Close                                | Belfast  | Rehab                          | General<br>Needs         | Urban              | 1     | 2018/19        | 2019/20            |
| 4   | West Belfast                  | North Belfast<br>HA    | 2 Lisfadden Crescent                            | Belfast  | Rehab                          | General<br>Needs         | Urban              | 1     | 2018/19        | 2019/20            |
|     | West Belfast                  | North Belfast<br>HA    | 115 Glenkeen                                    | Belfast  | Rehab                          | General<br>Needs         | Urban              | 1     | 2018/19        | 2018/19            |
|     | West Belfast                  | North Belfast<br>HA    | 2 Ardmonagh Parade                              | Belfast  | Rehab                          | General<br>Needs         | Urban              | 1     | 2018/19        | 2018/19            |
|     | East Belfast                  | Choice                 | East Belfast Existing<br>Satisfactory Purchases | Belfast  | Existing Satisfactory Purchase | General<br>Needs         | Urban              | 5     | 2019/20        | 2019/20            |
|     | East Belfast                  | Apex Housing           | 10-12a & 14-16 Parkgate<br>Avenue               | Belfast  | New Build                      | Active<br>Elderly        | Urban              | 15    | 2019/20        | 2020/21            |
|     | East Belfast                  | Apex Housing           | Bryson Street, Phase 2                          | Belfast  | New Build                      | Active<br>Elderly        | Urban              | 8     | 2019/20        | 2020/21            |
|     | East Belfast                  | Ark                    | 100 Kings Road                                  | Belfast  | New Build                      | General<br>Needs         | Urban              | 15    | 2019/20        | 2020/21            |
|     | East Belfast                  | Choice                 | Beersbridge Road                                | Belfast  | New Build                      | General<br>Needs         | Urban              | 18    | 2019/20        | 2020/21            |

|      | Parliamentary<br>Constituency | Housing<br>Association    | Scheme Name  | Location | Туре                           | Need<br>Group            | Strategic<br>Group | Units | Onsite<br>Year | Completion<br>Year |
|------|-------------------------------|---------------------------|--|----------|--------------------------------|--------------------------|--------------------|-------|----------------|--------------------|
|      | East Belfast                  | Choice                    | Knock Road   | Belfast  | New Build                      | Active<br>Elderly        | Urban              | 40    | 2019/20        | 2020/21            |
|      | East Belfast                  | Connswater                | Templemore Avenue  | Belfast  | New Build                      | General<br>Needs         | Urban              | 5     | 2019/20        | 2020/21            |
|      | East Belfast                  | Triangle                  | 98 Holywood Road<br>(formerly East Belfast<br>Competitive Design &<br>Build) | Belfast  | New Build                      | Active<br>Elderly        | Urban              | 27    | 2019/20        | 2020/21            |
|      | North Belfast                 | Habinteg                  | Belfast/Greater Belfast Buy<br>Backs   | Belfast  | Existing Satisfactory Purchase | General<br>Needs         | Urban              | 5     | 2019/20        | 2020/21            |
|      | North Belfast                 | Newington                 | Existing Satisfactory Purchases Belfast                                      | Belfast  | Existing Satisfactory Purchase | General<br>Needs         | Urban              | 10    | 2019/20        | 2020/21            |
|      | North Belfast                 | North Belfast<br>HA       | Existing Satisfactory Purchases Phase 4                                      | Belfast  | Existing Satisfactory Purchase | General<br>Needs         | Urban              | 15    | 2019/20        | 2019/20            |
| Page | North Belfast                 | Choice                    | Deerpark Road  | Belfast  | New Build                      | Vulnerable<br>Women      | Supported          | 24    | 2019/20        | 2020/21            |
| L    |                               | Clanmil                   | Lower Oldpark (Manor<br>Street/Alloa Street) (T)                             | Belfast  | New Build                      | General<br>Needs         | Urban              | 10    | 2019/20        | 2021/22            |
| 3    | North Belfast                 | Clanmil                   | Lower Oldpark (Manor<br>Street/Alloa Street) (T)                             | Belfast  | New Build                      | Physical<br>Disabilities | Urban              | 2     | 2019/20        | 2021/22            |
|      | North Belfast                 | Clanmil                   | Glenbryn Phase 3 (Surplus Public Sector site)                                | Belfast  | New Build                      | General<br>Needs         | Urban              | 12    | 2019/20        | 2020/21            |
|      | North Belfast                 | Habinteg                  | 172 Whitewell Road   | Belfast  | New Build                      | General<br>Needs         | Urban              | 10    | 2019/20        | 2020/21            |
|      | North Belfast                 | Newington/Apex<br>Housing | 148 Ligoniel Road (Lands to the west of Wolfhill Centre)                     | Belfast  | New Build                      | General<br>Needs         | Urban              | 28    | 2019/20        | 2021/22            |
|      | North Belfast                 | North Belfast<br>HA       | 10 Oldpark Terrace   | Belfast  | New Build                      | General<br>Needs         | Urban              | 10    | 2019/20        | 2021/22            |
|      | North Belfast                 | South Ulster              | 1-3 Eia Street   | Belfast  | New Build                      | General<br>Needs         | Urban              | 15    | 2019/20        | 2020/21            |
|      | South Belfast                 | Apex Housing              | McClure Street   | Belfast  | New Build                      | General<br>Needs         | Urban              | 23    | 2019/20        | 2021/22            |

|     | Parliamentary<br>Constituency | Housing<br>Association | Scheme Name                                     | Location    | Туре                           | Need<br>Group     | Strategic<br>Group | Units | Onsite<br>Year | Completion<br>Year |
|-----|-------------------------------|------------------------|---|-------------|--------------------------------|-------------------|--------------------|-------|----------------|--------------------|
|     | South Belfast                 | Choice                 | Knightsbridge Manor                             | Stranmillis | New Build                      | Active<br>Elderly | Urban              | 31    | 2019/20        | 2020/21            |
|     | South Belfast                 | Clanmil                | Posnett Street                                  | Belfast     | New Build                      | General<br>Needs  | Urban              | 30    | 2019/20        | 2021/22            |
|     | West Belfast                  | Choice                 | West Belfast Existing<br>Satisfactory Purchases | Belfast     | Existing Satisfactory Purchase | General<br>Needs  | Urban              | 5     | 2019/20        | 2019/20            |
|     | West Belfast                  | Apex Housing           | Areema Drive (T)                                | Dunmurry    | New Build                      | General<br>Needs  | Urban              | 22    | 2019/20        | 2020/21            |
|     | West Belfast                  | Choice                 | Somerdale Phase 2 (NIHE Transfer)               | Belfast     | New Build                      | General<br>Needs  | Urban              | 26    | 2019/20        | 2021/22            |
|     | West Belfast                  | Choice                 | Moyard Playpark (T)                             | Belfast     | New Build                      | General<br>Needs  | Urban              | 14    | 2019/20        | 2021/22            |
| b   | West Belfast                  | Choice                 | Stewartstown Road                               | Belfast     | New Build                      | General<br>Needs  | Urban              | 6     | 2019/20        | 2020/21            |
| age | West Belfast                  | Habinteg               | 159 Glen Road                                   | Belfast     | New Build                      | General<br>Needs  | Urban              | 15    | 2019/20        | 2020/21            |
| 6   | West Belfast                  | Radius                 | Durham House                                    | Belfast     | New Build                      | General<br>Needs  | Urban              | 34    | 2019/20        | 2021/22            |
|     | West Belfast                  | Radius                 | Gardenmore<br>Road/Summerhill Road (T)          | Belfast     | New Build                      | General<br>Needs  | Urban              | 15    | 2019/20        | 2020/21            |
|     | West Belfast                  | Radius                 | Roumania Rise (T)                               | Belfast     | New Build                      | General<br>Needs  | Urban              | 2     | 2019/20        | 2020/21            |
|     | West Belfast                  | Radius                 | 54 & 56 Broom Park                              | Lisburn     | New Build                      | General<br>Needs  | Urban              | 11    | 2019/20        | 2020/21            |
| _   | East Belfast                  | Choice                 | Redcliffe Street                                | Belfast     | New Build                      | General<br>Needs  | Urban              | 24    | 2020/21        | 2022/23            |
|     | East Belfast                  | Choice                 | Lands to the rear of 85<br>Channing Street      | Belfast     | New Build                      | General<br>Needs  | Urban              | 21    | 2020/21        | 2021/22            |
|     | East Belfast                  | Choice                 | 184 Lower Braniel Road (NIHE Transfer)          | Belfast     | New Build                      | General<br>Needs  | Urban              | 10    | 2020/21        | 2021/22            |
|     | East Belfast                  | Clanmil                | Knock Filling Station                           | Belfast     | New Build                      | General<br>Needs  | Urban              | 68    | 2020/21        | 2022/23            |

| Parliamentary<br>Constituency | Housing<br>Association | Scheme Name                                     | Location | Туре                           | Need<br>Group     | Strategic<br>Group | Units | Onsite<br>Year | Completion<br>Year |
|-------------------------------|------------------------|---|----------|--------------------------------|-------------------|--------------------|-------|----------------|--------------------|
| North Belfast                 | Habinteg               | Belfast/Greater Belfast Buy<br>Backs            | Belfast  | Existing Satisfactory Purchase | General<br>Needs  | Urban              | 5     | 2020/21        | 2021/22            |
| North Belfast                 | North Belfast<br>HA    | Existing Satisfactory Purchases Phase 5         | Belfast  | Existing Satisfactory Purchase | General<br>Needs  | Urban              | 15    | 2020/21        | 2020/21            |
| North Belfast                 | Apex Housing           | Grays Lane Phase 2                              | Belfast  | New Build                      | General<br>Needs  | Urban              | 14    | 2020/21        | 2021/22            |
| North Belfast                 | Choice                 | Stephen Street (Surplus Public Site)            | Belfast  | New Build                      | General<br>Needs  | Urban              | 28    | 2020/21        | 2022/23            |
| North Belfast                 | Choice                 | 10B Oldpark Terrace                             | Belfast  | New Build                      | General<br>Needs  | Urban              | 5     | 2020/21        | 2021/22            |
| North Belfast                 | Grove                  | 256 North Queen Street                          | Belfast  | New Build                      | General<br>Needs  | Urban              | 24    | 2020/21        | 2022/23            |
| North Belfast                 | North Belfast<br>HA    | 277 Cavehill Road                               | Belfast  | New Build                      | General<br>Needs  | Urban              | 9     | 2020/21        | 2021/22            |
| North Belfast                 | North Belfast<br>HA    | St Gemma's                                      | Belfast  | New Build                      | General<br>Needs  | Urban              | 60    | 2020/21        | 2022/23            |
| North Belfast                 | Apex Housing           | Gainsborough/Mountcollyer                       | Belfast  | Rehab                          | General<br>Needs  | Urban              | 5     | 2020/21        | 2021/22            |
| South Belfast                 | Choice                 | 41-49 Tates Avenue                              | Belfast  | New Build                      | General<br>Needs  | Urban              | 43    | 2020/21        | 2022/23            |
| South Belfast                 | Clanmil                | Kings Hall Redevelopment                        | Belfast  | New Build                      | General<br>Needs  | Urban              | 80    | 2020/21        | 2022/23            |
| South Belfast                 | Habinteg               | 134 Finaghy Road South                          | Belfast  | New Build                      | General<br>Needs  | Urban              | 14    | 2020/21        | 2021/22            |
| South Belfast                 | Radius                 | Gasworks Site (Surplus Public Site)             | Belfast  | New Build                      | General<br>Needs  | Urban              | 90    | 2020/21        | 2023/24            |
| South Belfast                 | Habinteg               | Ormeau Centre                                   | Belfast  | Re-improvement                 | General<br>Needs  | Urban              | 19    | 2020/21        | 2021/22            |
| West Belfast                  | Choice                 | Suffolk Road/Glen Road,<br>Belfast (Pylon Site) | Belfast  | New Build                      | Active<br>Elderly | Urban              | 10    | 2020/21        | 2021/22            |
| West Belfast                  | Clanmil                | Old Cross & Passion Site,<br>Glen Road          | Belfast  | New Build                      | General<br>Needs  | Urban              | 102   | 2020/21        | 2023/24            |

|      | Parliamentary<br>Constituency | Housing<br>Association | Scheme Name                                  | Location | Туре                           | Need<br>Group            | Strategic<br>Group | Units | Onsite<br>Year | Completion<br>Year |
|------|-------------------------------|------------------------|--|----------|--------------------------------|--------------------------|--------------------|-------|----------------|--------------------|
|      | West Belfast                  | North Belfast<br>HA    | 76 Summerhill Drive                          | Belfast  | New Build                      | General<br>Needs         | Urban              | 12    | 2020/21        | 2021/22            |
|      | West Belfast                  | Radius                 | New Barnsley/Dermot Hill                     | Belfast  | New Build                      | General<br>Needs         | Urban              | 12    | 2020/21        | 2021/22            |
|      | North Belfast                 | Habinteg               | Belfast/Greater Belfast Buy<br>Backs         | Belfast  | Existing Satisfactory Purchase | General<br>Needs         | Urban              | 5     | 2021/22        | 2022/23            |
|      | North Belfast                 | North Belfast<br>HA    | Existing Satisfactory Purchases Phase 6      | Belfast  | Existing Satisfactory Purchase | General<br>Needs         | Urban              | 15    | 2021/22        | 2021/22            |
|      | South Belfast                 | Clanmil                | Lisburn Road/Tates<br>Avenue                 | Belfast  | New Build                      | General<br>Needs         | Urban              | 37    | 2021/22        | 2023/24            |
|      | South Belfast                 | Radius                 | Broadway Village (NIHE Transfer)             | Belfast  | New Build                      | General<br>Needs         | Urban              | 6     | 2021/22        | 2022/23            |
| ų,   | South Belfast                 | ТВС                    | Hope Street (NIHE Transfer)                  | Belfast  | New Build                      | General<br>Needs         | Urban              | 60    | 2021/22        | 2023/24            |
| Page | South Belfast                 | Triangle               | Minnowburn House                             | Belfast  | New Build                      | General<br>Needs         | Urban              | 18    | 2021/22        | 2022/23            |
| 8    | West Belfast                  | Apex Housing           | St Gerards School, Upper<br>Springfield Road | Belfast  | New Build                      | General<br>Needs         | Urban              | 40    | 2021/22        | 2023/24            |
|      | West Belfast                  | Radius                 | Hopewell Street (T)                          | Belfast  | New Build                      | General<br>Needs         | Urban              | 20    | 2021/22        | 2022/23            |
|      | West Belfast                  | Radius                 | Hopewell Street (T)                          | Belfast  | New Build                      | Physical<br>Disabilities | Urban              | 2     | 2021/22        | 2022/23            |
|      | West Belfast                  | Radius                 | Hannahstown (NIHE Transfer)                  | Belfast  | New Build                      | General<br>Needs         | Urban              | 150   | 2021/22        | 2024/25            |
|      | West Belfast                  | Radius                 | Ross Street (NIHE Transfer)                  | Belfast  | New Build                      | General<br>Needs         | Urban              | 22    | 2021/22        | 2022/23            |
|      | West Belfast                  | Radius                 | Lands at Monagh By-Pass                      | Belfast  | New Build                      | General<br>Needs         | Urban              | 50    | 2021/22        | 2023/24            |
|      | West Belfast                  | ТВС                    | Glenmona                                     | Belfast  | New Build                      | General<br>Needs         | Urban              | 440   | 2021/22        | 2025/26            |